

**AGENDA
CITY OF CHARLEVOIX**

**SPECIAL CITY COUNCIL WORK SESSION
Monday, January 12, 2015 – 5:30 p.m.**

210 State Street, City Hall, 2nd Floor Council Chambers, Charlevoix, MI

- I. INNOVATION (Pledge of Allegiance)**
- II. ROLL CALL OF MEMBERS PRESENT**
- III. INQUIRY REGARDING POSSIBLE CONFLICTS OF INTEREST**
- VI. GENERAL BUSINESS**

A. Review of Proposed 2014 - 15 City Budget Amendment

B. Review of Proposed 2015 - 16 City Budget

- 1. 2015-16 Budget Summary
- 2. Capital Summary
- 3. General Fund
- 4. DDA
- 5. Electric Fund
- 6. Sewer Fund
- 7. Water Fund
- 8. Airport Fund
- 9. Marina Fund
- 10. Employee Fringe Benefit Fund
- 11. Motor Pool Fund
- 12. Major & Local Street Funds
- 13. Public improvement Funds
- 14. DPW Site Fund
- 15. Deferred Items
- 16. Rates

V. ADJOURN

The City of Charlevoix will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities at the meeting upon one weeks notice to the City of Charlevoix. Individuals with disabilities requiring auxiliary aids or services should contact the City of Charlevoix Clerk's Office in writing or calling the following: City Clerk, 210 State Street, Charlevoix, MI 49720 (231) 547-3250