

STATE OF MICHIGAN

BEFORE THE MICHIGAN PUBLIC SERVICE COMMISSION

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In the matter, on the Commission's own motion,)
regarding the regulatory reviews, revisions,)
determinations, and/or approvals necessary for) Case No. U-17382
the CITY OF BAY CITY to fully comply with)
Public Act 295 of 2008)
_____)

In the matter, on the Commission's own motion,)
regarding the regulatory reviews, revisions,)
determinations, and/or approvals necessary for) Case No. U-17383
the CITY OF CHARLEVOIX to fully comply with)
Public Act 295 of 2008)
_____)

In the matter, on the Commission's own motion,)
regarding the regulatory reviews, revisions,)
determinations, and/or approvals necessary for the) Case No. U-17384
CHELSEA DEPARTMENT OF ELECTRIC AND)
WATER to fully comply with Public Act 295 of 2008)
_____)

In the matter, on the Commission's own motion,)
regarding the regulatory reviews, revisions,)
determinations, and/or approvals necessary for) Case No. U-17385
the VILLAGE OF CLINTON to fully comply with)
Public Act 295 of 2008)
_____)

In the matter, on the Commission's own motion,)
regarding the regulatory reviews, revisions,)
determinations, and/or approvals necessary for the) Case No. U-17386
COLDWATER BOARD OF PUBLIC UTILITIES)
to fully comply with Public Act 295 of 2008)
_____)

In the matter, on the Commission's own motion,)
regarding the regulatory reviews, revisions,)
determinations, and/or approvals necessary for) Case No. U-17387
the CROSWELL MUNICIPAL LIGHT & POWER)
DEPARTMENT to fully comply with Public)
Act 295 of 2008)
_____)

In the matter, on the Commission's own motion,
regarding the regulatory reviews, revisions,
determinations, and/or approvals necessary for the
MARQUETTE BOARD OF LIGHT AND POWER
to fully comply with Public Act 295 of 2008

Case No. U-17403

In the matter, on the Commission's own motion,
regarding the regulatory reviews, revisions,
determinations, and/or approvals necessary for the
CITY OF MARSHALL ELECTRIC DEPARTMENT
to fully comply with Public Act 295 of 2008

Case No. U-17404

In the matter, on the Commission's own motion,
regarding the regulatory reviews, revisions,
determinations, and/or approvals necessary for
the NEWBERRY WATER & LIGHT BOARD
to fully comply with Public Act 295 of 2008

Case No. U-17406

In the matter, on the Commission's own motion,
regarding the regulatory reviews, revisions,
determinations, and/or approvals necessary for
the NILES UTILITY DEPARTMENT to fully
comply with Public Act 295 of 2008

Case No. U-17407

In the matter, on the Commission's own motion,
regarding the regulatory reviews, revisions,
determinations, and/or approvals necessary for the
VILLAGE OF PAW PAW to fully comply with
Public Act 295 of 2008

Case No. U-17409

In the matter, on the Commission's own motion,
regarding the regulatory reviews, revisions,
determinations, and/or approvals necessary for
the CITY OF PETOSKEY to fully comply with
Public Act 295 of 2008

Case No. U-17410

In the matter, on the Commission's own motion,
regarding the regulatory reviews, revisions,
determinations, and/or approvals necessary for
the CITY OF PORTLAND to fully comply with
Public Act 295 of 2008

Case No. U-17411

In the matter, on the Commission's own motion,)
regarding the regulatory reviews, revisions,)
determinations, and/or approvals necessary for)
the WYANDOTTE DEPARTMENT OF)
MUNICIPAL SERVICE to fully comply with)
Public Act 295 of 2008)
_____)

Case No. U-17420

In the matter, on the Commission's own motion,)
regarding the regulatory reviews, revisions,)
determinations, and/or approvals necessary for the)
ZEELAND BOARD OF PUBLIC WORKS to)
fully comply with Public Act 295 of 2008)
_____)

Case No. U-17421

JOINT SUBMITTAL OF ENERGY OPTIMIZATION 2015 ANNUAL REPORT

In accordance with the Commission's Order issued March 29, 2016, the utilities listed in the above caption hereby submit the attached Energy Optimization 2015 Annual Report.

Respectfully submitted,

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Association

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Energy Optimization 2015 Annual Report for Michigan Electric Municipal Utilities

Introduction

Pursuant to 2008 Public Act 295 (PA 295), the municipal utilities are filing this annual energy optimization (EO) report with the Michigan Public Service Commission (MPSC). This EO annual report consists of two sections:

- Section 1 will address the requirements under PA 295 Section 97, Subsections 1-3 and Section 71, Subsection 3 (i).
- Section 2 will summarize the EO programs implemented in 2015.

SECTION 1: PA 295 SECTION 97 AND SECTION 71 REQUIREMENTS

Section 97 (1) Each provider shall submit to the commission an annual report that provides information relating to the actions taken by the provider to comply with the energy optimization standards.

Each municipal electric provider has continued to offer Energy Optimization programs to all customer classes. Attachment A provides a list of EO programs offered by each provider and the implementation contractors if applicable.

Section 97 (2) Annual reports under subsection (1) shall include the following: (a) The number of energy optimization credits that the provider generated during the reporting period. (b) Expenditures made in the past year and anticipated future expenditures to comply with this subpart. (c) Any other information that the commission determines necessary.

The number of energy optimization credits (in megawatt hours) generated for 2015 and the targets for 2016 are shown in Attachment B for the municipal utilities. The expenditures for 2015 for the Low Income, Residential, Commercial/Industrial programs and Administration/EM&V can be found in Attachment C. The EO Residential surcharge for each municipal in cost per kilowatt hour (or cost per meter) along with the responsible party for administration of programs is listed in Attachment D.

Section 97 (3) Concurrent with the submission of each report under subsection (1), a municipally-owned electric utility shall submit a summary of the report to its customers in their bills with a bill insert, to its governing body, at its office and on its website.

Each municipal electric utility will submit a copy of this annual report to its governing body; make it available at its office; on its website and a summary to its customers.

Section 71 (3)(i) Include a process for obtaining an independent expert evaluation of the actual energy optimization programs to verify the incremental energy savings from each energy optimization program for purposes of section 77.

The verification of the incremental gross energy savings for each municipal electric utility was performed where funding allowed.

SECTION 2: SUMMARY OF EO PROGRAMS IMPLEMENTED IN 2015

Residential Low Income Services

All the municipal electric utilities continued to offer low income programs to their customers in 2015.

Residential Solutions

All the municipal electric utilities offered programs to their residential customers, examples of the types of programs are listed below.

- *Efficient Lighting Program*
- *Appliance Turn-In and Recycling Program*
- *Residential Education Services*
- *Residential HVAC and Appliances*
- *Audit and Weatherization*
- *Farm Services*
- *Residential Home Energy*
- *New Construction*
- *Residential Multi-Family In-Unit Efficiency*
- *Electric Water Heater Savings Kits*
- *Pilot/Emerging Technology Program*

Business Solutions

All the municipal electric utilities offered programs to their commercial and industrial customers, examples of the types of programs are listed below.

- *Commercial and Industrial Prescriptive Incentive Program*
- *Commercial and Industrial Custom Incentive Program*
- *Multi-Family Common Area Program*
- *Small Business Direct Install*
- *New Construction & Remodeling*
- *Business Education Services*
- *Pilot/Emerging Technology Program*

ENERGY OPTIMIZATION PROGRAMS AND CONTRACTORS					
INDEPENDENTLY ADMINISTERING					
Utility	Sector		Program Type	Year Imp.	Implementation Contractors
Village of Clinton	Residential	1	Residential Low Income	2009	Internally
		2	Efficient Lighting Program	2009	Internally
		3	Residential Education Services	2009	Internally
		4	Residential Appliances & HVAC	2009	Internally
	C & I	1	Business Services	2009	Internally
		2	Education Services	2009	Internally
		Eval	Evaluation & Verification	2009	Local Police Officer
Coldwater Board of Public Utilities	Residential	1	Residential Low Income	2009	Internally
		2	Efficient Lighting Program	2009	Internally
		3	Appliance Recycling	2009	JACO
		4	Residential Education Services	2009	Internally
		5	Residential Appliances & HVAC	2009	Internally
		7	Residential Pilot Programs	2009	Internally
	C & I	1	Prescriptive Incentive	2009	Internally
		2	Custom Incentive	2009	Internally
		3	Education Services	2009	Internally
		4	Pilot Programs	2009	Internally
		Eval	Evaluation & Verification	2010	E3M Solutions
Lansing Board of Water & Light	Residential	1	Residential Low Income	2009	MEO & Internally
		2	Efficient Lighting Program	2009	MEO/WECC
		3	Appliance Recycling	2009	MEO/WECC
		4	Residential Appliances & HVAC	2010	MEO/WECC
		5	Residential Multi-Family In-Unit Efficiency	2010	MEO/WECC
		6	Residential Education Services	2009	Internally
		7	Residential Pilot Programs	2011	Internally
	C & I	1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy
		3	Small Business Direct Install	2011	Franklin Energy
		4	Education Services	2009	Internally
		5	Pilot Programs	2010	Internally
		Eval	Evaluation & Verification	2009	DNV-GL
		City of Marshall	Residential	1	Residential Low Income
2	Residential Services			2009	Internally
3	Residential Education Services			2009	Internally
C & I	1		Prescriptive Incentive	2009	Internally
	2		Custom Incentive	2009	Internally
	3		Education Services	2009	Internally
Eval	Evaluation & Verification	2010	Internally		
Sebewaing	Residential	1	Residential Low Income	2009	Internally
		2	Residential Services	2009	Internally
		3	Residential Education Services	2009	Internally
		4	Residential Pilot	2010	Internally
		5	Residential Appliances & HVAC	2010	Internally
	C & I	1	Prescriptive Incentive	2009	Internally
		2	Custom Incentive	2009	Internally
		3	Education Services	2009	Internally
		4	Pilot Programs	2010	Internally
Eval	Evaluation & Verification	2009	DNV-GL		
Union City Electric Department	Residential	1	Residential Low Income	2009	Internally
		2	Efficient Lighting Program	2009	Internally
		3	Residential Education Services	2009	Internally
	C&I	1	Prescriptive Incentive Program	2009	Internally
		2	Education Services	2009	Internally
		Eval	Evaluation & Verification	2009	DNV-GL
City of Wakefield	Residential	1	Residential Low Income	2009	Internally
		2	Residential Services	2009	Internally
		3	Residential Education Services	2009	Internally
	C&I	1	Business Services	2009	Internally
		2	Education Services	2009	Internally
		Eval	Evaluation & Verification	2009	Internally

MECA COLLABORATIVE

Utility	Sector		Program Type	Year Imp.	Implementation Contractors
Escanaba Electric Department	Residential	Eval	Evaluation & Verification	2010	Internally
		2	Energy Star Products	2009	WECC
		3	Appliance Recycling	2009	WECC
		4	Efficient HVAC	2009	WECC
		5	Audit & Weatherization / New Construction	2009	WECC
		6	Education Services	2009	WECC
		7	Pilot Programs	2009	WECC
	C & I	1	General Business Services	2009	WECC
		2	Education Services	2009	WECC
		3	Pilot Programs	2009	WECC
		Eval	Evaluation & Verification	2009	DNV-GL
Marquette Board of Light & Power	Residential	1	Residential Low Income	2009	WECC
		2	Energy Star Products	2009	WECC
		3	Appliance Recycling	2009	WECC
		4	Efficient HVAC	2009	WECC
		5	Audit & Weatherization / New Construction	2009	WECC
		6	Education Services	2009	WECC
		7	Pilot Programs	2009	WECC
	C&I	1	General Business Services	2009	WECC
		2	Education Services	2009	WECC
		3	Pilot Programs	2009	WECC
		Eval	Evaluation & Verification	2009	DNV-GL
Newberry Water & Light Board	Residential	1	Residential Low Income	2009	WECC
		2	Energy Star Products	2009	WECC
		3	Appliance Recycling	2009	WECC
		4	Efficient HVAC	2009	WECC
		5	Audit & Weatherization / New Construction	2009	WECC
		6	Farm Services	2012	WECC
		7	Education Services	2009	WECC
		8	Pilot Programs	2009	WECC
	C&I	1	General Business Services	2009	WECC
		2	Education Services	2009	WECC
3		Pilot Programs	2009	WECC	
		Eval	Evaluation & Verification	2009	DNV-GL
City of Stephenson	Residential	1	Residential Low Income	2009	WECC
		2	Energy Star Products	2009	WECC
		3	Appliance Recycling	2009	WECC
		4	Efficient HVAC	2009	WECC
		5	Audit & Weatherization / New Construction	2009	WECC
		6	Education Services	2009	WECC
		7	Pilot Programs	2009	WECC
	C & I	1	General Business Services	2009	WECC
		2	Education Services	2009	WECC
		3	Pilot Programs	2009	WECC
		Eval	Evaluation & Verification	2009	DNV-GL

MPPA Collaborative						
Utility	Sector		Program Type	Year Imp.	Implementation Contractors	
Bay City Electric Light & Power	Residential	1	Residential Low Income	2009	Internally	
		2	Efficient Lighting Program	2009	Internally	
		3	Appliance Recycling	2009	Internally	
		4	Residential Education Services	2009	Internally	
		5	Residential Appliances & HVAC	2010	Internally	
		6	Residential Home Energy Programs	2010	Internally	
		7	Electric Water Heater Saving Kits	2010	Internally	
		8	Residential Pilot Programs	2010	Internally	
	C & I	1	Prescriptive Incentive	2009	Franklin Energy	
		2	Custom Incentive	2009	Franklin Energy	
		3	Small Business Direct Install	2011	Franklin Energy	
		4	Education Services	2009	Internally	
		5	Pilot Programs	2010	Internally	
	Eval	Evaluation & Verification	2009	DNV-GL		
City of Charlevoix	Residential	1	Residential Low Income	2009	Franklin Energy (2015)	
		2	Efficient Lighting Program	2009	Franklin Energy	
		3	Appliance Recycling	2009	Franklin Energy	
		4	Residential Education Services	2009	Franklin Energy (2015)	
		5	Residential Appliances & HVAC	2010	Franklin Energy	
	C & I	1	Prescriptive Incentive	2009	Franklin Energy	
		2	Custom Incentive	2009	Franklin Energy	
		3	Small Business Direct Install	2011	Franklin Energy	
		4	Education Services	2009	Franklin Energy (2015)	
		Eval	Evaluation & Verification	2009	DNV-GL	
	Chelsea Electric Department	Residential	1	Residential Low Income	2009	Franklin Energy (2015)
			2	Efficient Lighting Program	2009	Franklin Energy
			3	Appliance Recycling	2009	Franklin Energy
4			Residential Education Services	2009	Franklin Energy (2015)	
6			Residential Appliances & HVAC	2010	Franklin Energy	
7			Residential Pilot Programs	2010	Franklin Energy (2015)	
C & I			1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy	
		3	Small Business Direct Install	2011	Franklin Energy	
		4	Education Services	2009	Franklin Energy (2015)	
		5	Pilot Programs	2010	Franklin Energy (2015)	
		Eval	Evaluation & Verification	2009	DNV-GL	
Croswell Light & Power		Residential	1	Residential Low Income	2009	Internally
	2		Efficient Lighting	2009	Internally	
	3		Appliance Recycling	2009	Franklin Energy	
	4		Efficient Appliances & HVAC	2009	Franklin Energy	
	5		Residential Pilot Programs	2009	Internally	
	6		Educational Services	2009	Internally	
	C & I	1	Prescriptive Incentive	2009	Franklin Energy	
		2	Custom Incentive	2009	Franklin Energy	
		3	Small Business Direct Install	2011	Franklin Energy	
		4	Education Services	2009	Internally	
		Eval	Evaluation & Verification	2009	DNV-GL	
	City of Eaton Rapids	Residential	1	Residential Low Income	2009	Franklin Energy (2015)
			2	Efficient Lighting Program	2009	Franklin Energy
3			Appliance Recycling	2009	Franklin Energy	
4			Residential Education Services	2009	Franklin Energy (2015)	
5			Residential Pilot Programs	2010	Franklin Energy (2015)	
6			Residential Appliances & HVAC	2010	Franklin Energy	
7			Residential Home Energy Program	2012	Franklin Energy (2015)	
C & I		1	Prescriptive Incentive	2009	Franklin Energy	
		2	Custom Incentive	2009	Franklin Energy	
		3	Small Business Direct Install	2011	Franklin Energy	
		4	Education Services	2009	Internally	
		5	Pilot Programs	2010	Internally	
		Eval	Evaluation & Verification	2009	DNV-GL	

MPPA Collaborative (continued)

Utility	Sector		Program Type	Year Imp.	Implementation Contractors
Grand Haven Board of Light & Power	Residential	1	Residential Low Income	2009	MCAAA
		2	Efficient Lighting Program	2009	Franklin Energy
		3	Appliance Recycling	2009	Franklin Energy
		4	Residential Education Services	2009	Internally
		5	Residential Home Energy Program	2012	Internally
		6	Residential Appliances & HVAC	2010	Franklin Energy
		7	Residential Multi-Family In-Unit Efficiency	2010	Franklin Energy (2015)
		8	Residential Pilot Programs	2010	Internally
	C & I	1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy
		3	Small Business Direct Install	2011	Franklin Energy
4		Education Services	2009	Internally	
5		Pilot Programs	2010	Internally	
Eval	Evaluation & Verification	2009	DNV-GL		
City of Hart Hydro Electric	Residential	1	Residential Low Income	2010	Franklin Energy (2015)
		2	Efficient Lighting Program	2009	Franklin Energy
		3	Appliance Recycling	2009	Franklin Energy
		4	Residential Education Services	2009	Franklin Energy (2015)
		5	Residential Appliances & HVAC	2010	Franklin Energy
	C & I	1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy
		3	Small Business Direct Install	2011	Franklin Energy
		4	Education Services	2009	Internally
	Eval	Evaluation & Verification	2009	DNV-GL	
	Holland Board of Public Works	Residential	1	Residential Low Income	2009
2			Efficient Lighting Program	2009	Internally
3			Appliance Recycling	2009	JACO Environmental, PADNOS
4			Residential Education Services	2009	Internally
5			Residential Appliances & HVAC	2009	Internally & Franklin Energy
6			Home Energy	2012	Internally
7			H2O Kits	2012	Internally
8			Residential Multi-Family In-Unit Efficiency	2009	Internally
9			Residential Pilot Programs	2009	Internally, Ottawa Co. Com. Action Agency
C & I		1	Prescriptive Incentive	2009	Internally (2015)
		2	Custom Incentive	2009	Internally (2015)
		3	Small Business Direct Install	2011	Internally (2015)
		4	Education Services	2009	Internally
		5	Pilot Programs	2009	Internally
		Eval	Evaluation & Verification	2009	DNV-GL
Lowell Light and Power	Residential	1	Residential Low Income	2009	Internally
		2	Efficient Lighting Program	2009	Internally
		3	Appliance Recycling	2009	Franklin Energy
		4	Residential Education Services	2009	Internally
		5	Residential Appliances & HVAC	2010	Franklin Energy
		6	Residential Pilot Programs	2009	Internally
	C & I	1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy
		3	Small Business Direct Install	2011	Franklin Energy
		4	Education Services	2009	Internally
		5	Pilot Programs	2009	Internally
Eval	Evaluation & Verification	2009	DNV-GL		
Niles Utilities Department	Residential	1	Residential Low Income	2010	Franklin Energy (2015)
		2	Efficient Lighting Program	2009	Franklin Energy
		3	Appliance Recycling	2009	Franklin Energy
		4	Residential Education Services	2009	Franklin Energy (2015)
		5	Residential Appliances & HVAC	2009	Franklin Energy
	C & I	1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy
		3	Small Business Direct Install	2011	Franklin Energy
		4	Education Services	2009	Franklin Energy (2015)
	Eval	Evaluation & Verification	2009	DNV-GL	

MPPA Collaborative (continued)

Utility	Sector		Program Type	Year Imp.	Implementation Contractors
Village of Paw Paw	Residential	1	Residential Low Income	2009	Franklin Energy (2015)
		2	Efficient Lighting Program	2009	Franklin Energy
		3	Appliance Recycling	2009	Franklin Energy
		4	Residential Multi-Family In-Unit Efficiency	2009	Franklin Energy
		5	Residential Education Services	2009	Franklin Energy (2015)
		6	Residential Appliances & HVAC	2010	Franklin Energy
	C & I	1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy
		3	Small Business Direct Install	2011	Franklin Energy
		4	Education Services	2009	Franklin Energy (2015)
Eval	Evaluation & Verification	2009	DNV-GL		
City of Petoskey	Residential	1	Residential Low Income	2009	Franklin Energy (2015)
		2	Efficient Lighting Program	2009	Franklin Energy
		3	Appliance Recycling	2009	Franklin Energy
		4	Residential Education Services	2009	Franklin Energy (2015)
		5	Residential Appliances & HVAC	2010	Franklin Energy
		6	Pilot Programs	2010	Franklin Energy (2015)
	C & I	1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy
		3	Small Business Direct Install	2011	Franklin Energy
		4	Education Services	2009	Franklin Energy (2015)
5	Pilot Programs	2010	Franklin Energy (2015)		
Eval	Evaluation & Verification	2009	DNV-GL		
Portland Light and Power Board	Residential	1	Residential Low Income	2009	Franklin Energy (2015)
		2	Efficient Lighting Program	2009	Franklin Energy
		3	Appliance Recycling	2009	Franklin Energy
		4	Residential Education Services	2009	Franklin Energy (2015)
		5	Residential Appliances & HVAC	2010	Franklin Energy
	C & I	1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy
		3	Small Business Direct Install	2011	Franklin Energy
4	Education Services	2009	Franklin Energy (2015)		
Eval	Evaluation & Verification	2009	DNV-GL		
City of St. Louis	Residential	1	Residential Low Income	2009	Franklin Energy (2015)
		2	Efficient Lighting Program	2009	Franklin Energy
		3	Appliance Recycling	2009	Franklin Energy
		4	Residential Education Services	2009	Franklin Energy (2015)
		5	Residential Appliances & HVAC	2010	Franklin Energy
		6	Residential Pilot Programs	2010	Internally
	C & I	1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy
		3	Small Business Direct Install	2011	Franklin Energy
		4	Education Services	2009	Franklin Energy (2015)
5	Pilot Programs	2010	Internally		
Eval	Evaluation & Verification	2009	DNV-GL		
City of Sturgis	Residential	1	Residential Low Income	2009	Franklin Energy (2015)
		2	Efficient Lighting Program	2009	Franklin Energy
		3	Residential Home Energy Program	2012	Internally
		4	Residential Education Services	2009	Franklin Energy (2015)
		5	Residential Appliances & HVAC	2010	Franklin Energy
	C & I	1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy
		3	Small Business Direct Install	2011	Franklin Energy
		4	Pilot Programs	2010	Internally
		5	Education Services	2009	Franklin Energy (2015)
Eval	Evaluation & Verification	2009	DNV-GL		

MPPA Collaborative (continued)					
Utility	Sector		Program Type	Year Imp.	Implementation Contractors
Traverse City Light and Power	Residential	1	Residential Low Income	2009	Internally
		2	Efficient Lighting Program	2009	Internally
		3	Appliance Recycling	2009	Internally
		4	Residential Education Services	2009	Internally
		5	Residential Appliances & HVAC	2009	Internally & Franklin Energy
		6	Residential Pilot Programs	2009	Internally & Franklin Energy (2015)
	C & I	1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy
		3	Small Business Direct Install	2011	Franklin Energy
		4	Education Services	2009	Internally
		5	Pilot Programs	2009	Internally
	Eval	Evaluation & Verification	2009	DNV-GL	
Wyandotte Municipal Services	Residential	1	Residential Low Income	2009	Internally
		2	Efficient Lighting Program	2009	Internally
		3	Appliance Recycling	2009	Franklin Energy
		4	Residential Education Services	2009	Internally
		5	Residential Pilot Programs	2009	Internally
		6	Residential Appliances & HVAC	2010	Franklin Energy
	C & I	1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy
		3	Pilot Programs	2009	Internally
		4	Education Services	2009	Internally
		Eval	Evaluation & Verification	2009	DNV-GL
Zeeland Board of Public Works	Residential	1	Residential Low Income	2009	Franklin Energy (2015)
		2	Efficient Lighting Program	2009	Franklin Energy
		3	Appliance Recycling	2010	Franklin Energy
		4	Residential Education Services	2009	Internally
		5	Residential Appliances & HVAC	2010	Franklin Energy
		6	Residential Pilot Programs	2009	Internally
	C & I	1	Prescriptive Incentive	2009	Franklin Energy
		2	Custom Incentive	2009	Franklin Energy
		3	Small Business Direct Install	2011	Franklin Energy
		4	Education Services	2009	Internally
	Eval	Evaluation & Verification	2010	DNV-GL	

MWh Data

Electric Municipals	1.00%			1.00%
	2015 Target	2015 Actual	% Achieved	2016 Target
Bay City Electric Light & Power	3,058	3,937	129%	2,407
City of Charlevoix	405	602	149%	416
Chelsea Electric Department	874	889	102%	946
Village of Clinton	210	235	112%	191
Coldwater Board of Public Utilities	2,858	3,694	129%	3,385
Croswell Light & Power Department	336	327	97%	364
City of Eaton Rapids	239	194	81%	591
Escanaba Electric Department	1,419	1,499	106%	1,397
Grand Haven Board of Light and Power	2,160	2,993	139%	1,903
City of Hart Hydro Electric	276	339	123%	371
Holland Board of Public Works	10,173	12,865	126%	8,153
Lansing Board of Water & Light	20,521	30,150	147%	16,469
Lowell Light and Power	675	827	122%	534
Marquette Board of Light and Power	3,070	3,185	104%	3,016
City of Marshall Electric Department	1,039	859	83%	1,050
Newberry Water & Light Board	199	243	122%	175
Niles Utilities Department	1,223	1,281	104%	1,258
Village of Paw Paw	22	463	2102%	49
City of Petoskey	1,114	1,308	117%	924
Portland Light and Power Board	343	563	164%	142
Sebewaing Light & Water Dept.	223	714	321%	228
City of St. Louis	389	504	129%	261
City of Stephenson	59	92	156%	61
City of Sturgis	1,750	2,073	118%	1,955
Traverse City Light & Power	2,802	2,733	98%	3,387
Union City	149	176	118%	130
City of Wakefield	130	61	47%	130
Wyandotte Municipal Services	1,607	1,698	106%	1,800
Zeeland Board of Public Works	2,438	3,410	140%	2,191

Actual 2015 Expenditures

Electric Municipals	Total 2015	Residential W/O Low Income	Residential W/Low Income	C&I	Low Income	Admin & Eval
Bay City Electric Light & Power	\$700,192	\$360,878	\$460,758	\$225,513	\$99,880	\$13,921
City of Charlevoix	\$94,145	\$36,561	\$42,777	\$46,818	\$6,216	\$4,550
Chelsea Electric Department	\$127,311	\$21,378	\$26,781	\$94,755	\$5,403	\$5,775
Village of Clinton	\$16,245	\$8,057	\$8,225	\$5,720	\$198	\$2,300
Coldwater Board of Public Utilities	\$265,514	\$28,694	\$36,964	\$161,480	\$8,270	\$67,070
Croswell Light & Power Department	\$38,081	\$544	\$604	\$33,938	\$60	\$3,539
City of Eaton Rapids	\$58,887	\$24,103	\$31,568	\$22,755	\$7,465	\$4,564
Escanaba Electric Department	\$265,300	\$72,912	\$82,053	\$178,382	\$9,141	\$4,865
Grand Haven Board of Light and Power	\$376,155	\$121,226	\$134,226	\$229,216	\$13,000	\$12,713
City of Hart Hydro Electric	\$51,966	\$12,624	\$16,938	\$31,213	\$4,314	\$3,815
Holland Board of Public Works	\$1,072,065	\$223,449	\$301,305	\$736,834	\$77,856	\$33,926
Lansing Board of Water & Light	\$3,878,490	\$951,283	\$1,199,892	\$2,209,876	\$248,609	\$468,722
Lowell Light and Power	\$74,326	\$8,795	\$9,772	\$59,381	\$977	\$5,173
Marquette Board of Light and Power	\$500,865	\$175,197	\$192,400	\$297,708	\$17,203	\$10,757
City of Marshall Electric Department	\$74,853	\$26,202	\$27,842	\$35,117	\$1,640	\$11,895
Newberry Water & Light Board	\$32,887	\$18,955	\$20,045	\$10,999	\$1,090	\$1,843
Niles Utilities Department	\$190,805	\$57,185	\$71,319	\$112,171	\$14,134	\$7,315
Village of Paw Paw	\$70,204	\$18,024	\$24,960	\$41,275	\$6,936	\$3,969
City of Petoskey	\$174,399	\$33,899	\$48,165	\$119,748	\$14,266	\$6,486
Portland Light and Power Board	\$65,519	\$31,429	\$34,602	\$27,261	\$3,173	\$3,656
Sebewaing Light & Water Dept.	\$61,591	\$9,994	\$12,324	\$43,867	\$2,330	\$5,400
City of St. Louis	\$60,509	\$16,313	\$21,830	\$34,604	\$5,517	\$4,075
City of Stephenson	\$8,738	\$3,501	\$3,788	\$4,374	\$287	\$576
City of Sturgis	\$332,581	\$81,531	\$98,311	\$222,999	\$16,780	\$11,271
Traverse City Light & Power	\$387,710	\$105,578	\$117,578	\$263,435	\$12,000	\$6,697
Union City	\$25,187	\$9,422	\$9,650	\$14,937	\$228	\$600
City of Wakefield	\$19,062	\$310	\$10,310	\$7,030	\$10,000	\$1,721
Wyandotte Municipal Services	\$346,202	\$155,224	\$172,224	\$163,797	\$17,000	\$10,181
Zeeland Board of Public Works	\$392,449	\$79,842	\$94,950	\$286,109	\$15,108	\$11,390

Energy Optimization Administration and Residential Surcharges for 2015			
Electric Municipals	Docket No.	Administration 2015	EO Residential Surcharge per \$/kWh or Per Meter
Bay City Electric Light & Power	U-17382	MPPA	0.000825
City of Charlevoix	U-17383	MPPA	\$0.00178
Chelsea Electric Department	U-17384	MPPA	\$0.00100
Village of Clinton	U-17385	Independently	\$0.00000
Coldwater Board of Public Utilities	U-17386	Independently	\$0.00252
Croswell Light & Power Department	U-17387	MPPA	\$0.00169
City of Eaton Rapids	U-17392	MPPA	\$0.00080
Escanaba Electric Department	U-17393	MECA	\$0.00216
Grand Haven Board of Light and Power	U-17395	MPPA	\$0.00180
City of Hart Hydro Electric	U-17397	MPPA	\$0.00130
Holland Board of Public Works	U-17399	MPPA	\$0.00166
Lansing Board of Water & Light	U-17401	Independently	\$0.00185
Lowell Light and Power	U-17402	MPPA	\$0.00163
Marquette Board of Light and Power	U-17403	MECA	\$0.00171
City of Marshall Electric Department	U-17404	Independently	\$0.00000
Newberry Water & Light Board	U-17406	MECA	\$0.00137
Niles Utilities Department	U-17407	MPPA	\$0.00000
Village of Paw Paw	U-17409	MPPA	\$0.00120
City of Petoskey	U-17410	MPPA	\$0.00182
Portland Light and Power Board	U-17411	MPPA	\$0.00132
Sebewaing Light & Water Dept.	U-17412	Independently	\$0.00174
City of St. Louis	U-17414	MPPA	\$0.00114
City of Stephenson	U-17415	MECA	\$0.00128
City of Sturgis	U-17416	MPPA	\$0.00191
Traverse City Light & Power	U-17417	MPPA	\$0.00000
Union City	U-17418	Independently	\$0.00090
City of Wakefield	U-17419	Independently	\$0.00170
Wyandotte Municipal Services	U-17420	MPPA	\$0.00197
Zeeland Board of Public Works	U-17421	MPPA	\$1.00 Per Meter