

Performance Dashboard

Local Unit Name: City of Charlevoix
Local Unit Code: 152020

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,300	\$1,457	↑ 12.1%	Negative
Fund Balance as % of annual General Fund expenditures	39.1%	28.7%	↓ -26.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	97%	130%	↑ 33.7%	Negative
Debt burden per capita	\$2,744	\$3,657	↑ 33.3%	Negative
Percentage of road funding provided by the General Fund	\$0	\$0	→ 0.0%	Neutral
Ratio of pensioners to employees	0.8	0.8	↑ 7.7%	Negative
Number of services delivered via cooperative venture	11	11	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of high school graduates going to college or trade school	92.4%	90.0%	↓ -2.6%	Negative
Average age of critical infrastructure (years)	18.2	17.3	↓ -5.0%	Positive
Public Safety				
Violent crimes per thousand	13	14	↑ 5.9%	Negative
Property crimes per thousand	49	52	↑ 4.8%	Negative
Traffic injuries or fatalities	21	21	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road & streets	1	1.1	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	46.1%	31.4%	↓ -31.9%	Neutral
Acres of parks per thousand residents	70.2	70.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0.0%	0.0%	→ 0.0%	Neutral