

## Performance Dashboard

<b>Local Unit Name: City of Charlevoix</b>
<b>Local Unit Code: 152020</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$1,332	\$1,300	↓ -2.4%	Positive
Fund Balance as % of annual General Fund expenditures	33.9%	39.1%	↑ 15.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	85%	97%	↑ 14.1%	Negative
Debt burden per capita	\$1,912	\$2,744	↑ 43.5%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	N/A
Ratio of pensioners to employees	0.68	0.79	↑ 15.8%	Negative
Number of services delivered via cooperative venture	11	11	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of high school graduates going to college	82.3%	92.4%	↑ 12.3%	Positive
Average age of critical infrastructure (years)	18.5	18.4	→ -0.3%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	15.8	13.4	↓ -15.0%	Positive
Property crimes per thousand	49	49	↑ 1.6%	Negative
Traffic injuries or fatalities	15	21	↑ 40.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road & streets	1.04	1.04	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	27.6%	28.5%	↑ 3.1%	Neutral
Acres of parks per thousand residents	70.2	70.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral